

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

24100 Minot State University**Oper Unit: 241 Minot State University**

| | Original Appropriation | Current Appropriation | Expenditures | Remaining Appropriation | Percent Remaining |
|---------------------------------------|-----------------------------------|----------------------------------|----------------------|------------------------------------|------------------------------|
| 24130 Operating Expenses | 30,095,122.00 | 30,095,122.00 | 24,076,098.00 | 6,019,024.00 | 20% |
| 24150 Capital Assets | 9,578,894.00 | 9,578,894.00 | 2,807,226.85 | 6,771,667.15 | 71% |
| 24151 Plant Improvement-Carryover | 0.00 | 1,141.74 | 1,141.74 | 0.00 | 0% |
| Total Expenditures | 39,674,016.00 | 39,675,157.74 | 26,884,466.59 | 12,790,691.15 | 32% |
| | | | | | |
| Expenditures by Funding Source | | | | | |
| General Fund | 38,267,401.00 | 38,268,542.74 | 26,884,466.59 | 11,384,076.15 | 30% |
| Federal Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| Special Fund | 1,406,615.00 | 1,406,615.00 | 0.00 | 1,406,615.00 | 100% |
| Total Expenditures by Source | 39,674,016.00 | 39,675,157.74 | 26,884,466.59 | 12,790,691.15 | 32% |